	2005/06	2006/07	2007/08	2007/08	Percent
	Actual	Current	Requested	Approved	Change
Revenues					
Investment Earnings	\$15,394	\$0	\$0	\$0	0%
Fund Balance	9,612	25,000	25,000	25,000	0%
Total	\$25,006	\$25,000	\$25,000	\$25,000	0%
Expenses					
Supplies & Operations	\$25,006	\$25,000	\$25,000	\$25,000	0%
Total	\$25,006	\$25,000	\$25,000	\$25,000	0%

## **Budget Highlights**

This fund was established in 1987 by Miss Frances E. Setzer. Upon her death, money was donated to the Library to be used specifically for books.